

CITY OF DILWORTH

2025 MINNESOTA CITY SUMMARY BUDGET STATEMENT FOR PUBLICATION

The purpose of this Report is to provide summary 2025 budget information concerning the City of Dilworth to interested citizens. The budget is published in accordance with Minn. Stat. 471.6965. This budget is a summary document only; the complete budget may be examined at Dilworth City Hall, 2 1st Avenue SE, Dilworth, MN. The council approved this budget on December 9, 2024.

ALL GOVERNMENTAL FUNDS

Revenues		2024 Original Budget	2024 Amended Budget	2025 Budget
1	Property Taxes (Do Not include HACA)	\$2,084,263	\$2,084,263	\$2,005,284
2	Tax Increments	0	0	0
3	All Other Taxes (franchise hotel/motel taxes, etc.)	125,000	125,000	125,000
4	Special Assessments	12,000	12,000	20,404
5	Licenses and Permits	78,000	78,000	78,000
6	Federal Grants	0	0	0
7	State General Purpose Aid (e.g. LGA, etc.)	901,630	901,630	904,280
8	State Categorical Aid (state aid for streets, etc.)	111,102	111,102	224,827
9	Grants from County and Other Local Governments	0	0	38,971
10	Charges for Services	222,076	222,076	203,666
11	Fines and Forfeits	44,400	44,400	42,400
12	Interest on Investments	51,350	51,350	96,350
13	Miscellaneous Revenues	32,006	32,006	32,422
14	Total Revenues	3,661,827	3,661,827	3,771,604
15	Proceeds from Bond Sales	0	0	0
16	Transfers from Other Funds (include Enterprise Funds)	20,000	20,000	20,000
17	Total Revenues and Other Financing Sources	3,681,827	3,681,827	3,791,604
Current Expenditures (Exclude Capital Outlay)				
18	General Government (council, administration, etc.)	1,014,192	1,014,192	1,076,981
19	Public Safety	1,686,540	1,686,540	1,554,876
20	Streets and Highways	679,221	679,221	783,452
21	Sanitation	0	0	0
22	Health	3,100	3,100	3,100
23	Culture and Recreation	159,895	159,895	148,618
24	Urban and Economic Development and Housing	54,074	54,074	65,576
25	Miscellaneous Current Expenditures	32,000	32,000	34,000
26	Total Current Expenditures	3,629,023	3,629,023	3,666,603
27	Debt Service - Principal	0	0	70,000
28	Interest and Fiscal Charges	0	0	0
29	Capital Outlay	55,000	55,000	55,000
30	Transfers to Other Funds (include Enterprise Funds)	0	0	0
31	Total Expenditures and other Financing Uses	\$3,684,023	\$3,684,023	\$3,791,603
32	Increase (Decrease) in Fund Balance	(\$2,195)	(\$2,195)	\$0.36
33	Net Unrealized Gain or (Loss) from Investments for 2024			\$0